

# 2025 Annual Midlake Protection and Management District Meeting- Budget Proposal

	2026 Budget	Actual
District Tax Levy	\$ 32,000.00	
Lottery/Grants	\$ 1,400.00	
Interest	\$ 3,000.00	
Other		
TOTAL INCOME	\$ 36,400.00	
Payroll	\$ 18,000.00	
Truck	\$ 3,500.00	
Harvestor/Permit	\$ 1,500.00	
Fuel	\$ 750.00	
Storage	\$ 2,200.00	
Insurance	\$ 4,500.00	
Website	\$ 225.00	
Printing/Mail	\$ 750.00	
Onterra	\$ 2,500.00	
Aquatic Plant management	\$ 6,000.00	
Comprehensive management Plan	\$ 6,000.00	
Miscellaneous	\$ 500.00	
TOTAL EXPENSES	\$ 46,425.00	
Surplus/Defidit	\$ 10,025.00	